Operations

Augustana Financial Notes & Numbers

2,146 Number of baptized members

12 Number of baptisms

5 Number of weddings

22 Number of deaths

363 Number of Giving Plans received

$1,2781,432 Value of Giving Plans

20 Percent of Giving Plans shared with the ELCA and our local mission partners

207 Number of families that made their financial gift through automatic withdrawal or online

53 Number of families that made their financial gift through a stock transfer, Donor Advised Fund, or IRA

Despite reduced revenues in a number of areas, members were faithful stewards and fulfilled commitments in an extremely challenging year. This, along with grant revenue and expense reductions, enabled Augustana to finish in the black for the 16th consecutive year. Year-end surpluses were transferred to dedicated reserves, benevolence, and capital improvement funds.

The Harvest Fund (Augustana's endowment fund at InFaith Community Foundation) increased in value during 2020 from $3,251,375 to approximately $3,471,847 (preliminary value). This excludes short-term funds held in Augustana's dedicated account prior to distribution to the Foundation and for grantmaking.

The Balance Sheet, Income Statement/ Budget, Dedicated Funds Statement, and Harvest Fund Report are available at augustana.com, select VISIT and then ABOUT.

Financials

Statement of Activities	Fiscal Year January 1, 2020 through December 31, 2020
Income	
Member Commitments and other offerings	$ 1,602,370
Program Ministries (including Preschool)	$ 65,632
Other Operating Income	$ 39,714
Total Income	$ 1,707,716
Expenses	
Benevolence	$ 280,467
Program Ministries (including Preschool)	$ 71,198
Administration	
Salaries and Benefits	$ 958,329
Other Administrative expenses	$ 140,529
Facilities and Utilities	$ 71,632
Total Expenses	$ 1,522,155
Net Income	$ 185,561
Transfers from Surplus	$ 185,561
Net Income less transfers	$ -

Dedicated Funds Statement	Income
Program Funds	$ 34,506
Administration (including Reserves)	$ 904,786
Benevolence (Global & Local Missions & other benevolence)	$ 241,316
Individual Memorials	$ 132,562
Total Income	$ 1,313,170
	Expense
Program Funds	$ 6,833
Administration (including Reserves)	$ 742,128
Benevolence (Global and Local Missions and other benevolence)	$ 217,245
Individual Memorials	$ 212,279
Total Expenses	$ 1,178,485
Total Change in Dedicated Funds	$ 134,685
Dec 31, 2019 Balance in all Dedicated Funds	$ 1,365,644
Dec 31 2020 Balance in all Dedicated Funds	$ 1,500,329

Augustana Lutheran Church
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West St. Paul MN 55118
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Augustana Lutheran Church

2020 Annual Impact Report

Much has been said about the year 2020. We have all experienced the challenges and the unexpected joys of a year none of us will soon forget. 2020 certainly taught us to expect the unexpected. What stands out for me as I reflect on this past year is the strength and the resilience of God's people and the church. Because we live by faith and because faith always meets life, we were equipped to deal with 2020. I am not suggesting it was easy, but what you will see in this annual report is the hard and creative work of your incredible staff. You will see how we moved to online resources around worship, prayer, devotions, learning, and service. You will see the ridiculous generosity of a congregation that made it possible for us to meet the financial needs of our ministry partners and support the critical work they do on behalf of the vulnerable and hurting in our communities.

Every number is an indication of what Augustana is all about in terms of proclaiming the gift of Jesus Christ and His power at work in and through our lives. These numbers tell the story of living stones, creating ripples of faith, love, and hope. You and I are those living stones. We are the church. We made it through 2020 and we will keep moving forward in faith into 2021. There will be more change and more challenges in 2021, but let me remind you again and again that we are the hands, feet, and heart of Jesus in this world. He promises to equip us for His work, empower us to do it, and lead us into the future with strength and purpose.

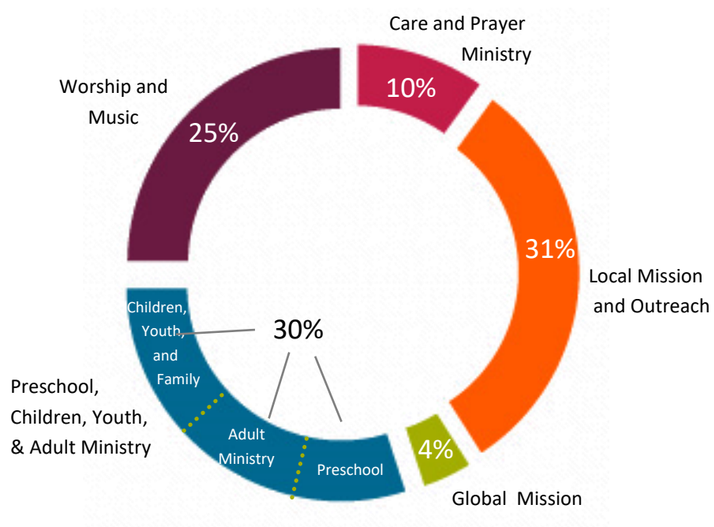
Augustana is deeply grounded in the person and work of Jesus Christ. Everything we do comes out of this foundation. Because we are in Christ, we move forward into 2021 with confidence and faith that God will keep using the living stones of Augustana to create endless ripples of faith, love, and hope.

With heartfelt gratitude for the gift of serving this church and for what God will do in 2021 I say thanks be to God.

Pastor Mark Aune

Where FAITH meets Life

Allocating Our Annual Resources



Notes

All numbers contained in this report are from fiscal year January 1 through December 31, 2020.

The amounts allocated to each category do not reflect offsetting program revenues. They do include:

- a percentage of the pastoral and administrative salaries
- a relevant portion of building, maintenance, and grounds
- administrative expenses

Share the Good News

275

Number of Kids' Kingdom, VBS, and Holy week take-home faith activity bags distributed to help families practice faith at home.

978

Number of people who celebrated Christmas at Augustana's first Drive-Thru Nativity.

640

Number of hours Augustana's amazing volunteers shared creating the Drive-Thru Nativity.

498

Number of people who gathered in community for drive-in movie nights in the Augustana parking lot throughout the summer and fall.

Educate, Grow & Empower

250

Number of pieces of pie and prayers offered at the Thanksgiving Eve Prayer & Pie Drive-Thru event.

1,040

Number of confidential prayer requests received and prayed for by the *Augustana Prayer Weavers*.

3,300

Amount of pounds/dollars of food collected at Drive-In Movie Nights to help replenish the *Neighbors Inc* foodshelf.

44,793

Amount of pounds/dollars of food collected during MN Foodshare month in March for the *Neighbors Inc* foodshelf.

$341,801

Amount invested in the Augustana building to replace the roof and windows in the sanctuary to become energy efficient as we care for God's house.

38,774

Number of visits to the Augustana website to stay connected.

86

Number of ZOOM sessions offered to continue to learn and grow in faith.

Prayer, Care & Compassion

427

Number of rehearsal and recording hours by musicians and creative team to create *Christmas Music Sunday*.

4,200

Number of minutes the Augustana COVID-19 task force has met formulating guidelines and plans to keep everyone healthy and safe.

37

Number of congregational hymns and special music recorded by the *Celebration Band* for online worship.

283

Number of daily devotional and worship videos created as we found new ways to gather.

35

Number of young people confirmed in an outdoor service in September.

300

Number of snack bags Augustana youth and members assembled for *Face to Face*, a local organization that supports and empowers youth experiencing homelessness.

114,594

Number of times faith habits were strengthened by viewing Augustana's daily devotional and worship videos.

6,000

Number of diapers and wet wipes Augustana members generously donated to the *Second Stork* organization.

Address Homelessness & Hunger

Care for God's Creation

Strengthen Families & Communities